

# Hideaway Village Condominium Association, Inc

## 2009 BUDGET

Approved by the Board of Directors on November 22, 2008

### COMMON

Accounting	5,000
Testing Beach Water	300
Board/Employee Expenditures	350
Meeting Expense	850
Legal Expense	5,000
Recreation	1,000
Street and Garage Lights	3,500
Bad Debt Expense	3,000
Federal Income Tax	1,500
State Income Tax	1,800
<b>Total COMMON</b>	<b><u>22,300</u></b>

### GENERAL MAINTENANCE

Sign Expense	500
Outside Services	1,000
Equipment Maintenance	500
Equipment Rental	300
Equipment New Purchases	500
Maintenance Materials	5,000
Landscaping	2,000
Maintenance Cell Phone	650
Tree Removal	1,000
Tree Nourishment	1,000
Construction Permit and Fees	200
Catch Basin Cleaning	600
<b>Total GENERAL MAINTENANCE</b>	<b><u>13,250</u></b>

<b>INSURANCE</b>	<b><u>15,000</u></b>
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### OFFICE

Property Tax- 9S	1,400
Equipment Maintenance-Office	500
Web Hosting	400
Copier Lease	3,600
Office Supplies	2,000
Employee Reimbursable	240
Small Equipment Purchases	250
Postage and Delivery	2,400
Common Area Fees-9S	900
Sewer Expense- 9S	750
Utilities- Office	4,800
<b>Total OFFICE</b>	<b><u>17,240</u></b>

<b>PAYROLL-MAINTENANCE &amp; OFFICE</b>	<b><u>102,000</u></b>
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<b>RESERVE STUDY ESTIMATE</b>	<b><u>500</u></b>
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**SEWER**

Service Contract-Sewer Generator	1,650
Service Repairs	3,500
Pumps (Electricity)	7,500
Answering Service/Alarm	325
Fuel-Sewer Generator	1,000
<b>Total SEWER</b>	<b><u>13,975</u></b>

**VEHICLE**

Fuel	3,200
Registration	400
Excise Tax	500
Repairs & Maintenance	3,000
<b>Total VEHICLE</b>	<b><u>7,100</u></b>

**TOTAL OPERATIONS BUDGET** **191,365**

**LONG-TERM ACCRUALS (LTA'S)**

Sewer	2,500
Seawall	5,000
Roads	5,000
Vehicles	7,500
General	5,509
Garage	500
Storm	1,000

**TOTAL LTA BUDGET** **27,009**

**TOTAL 2009 BUDGET** **218,374**